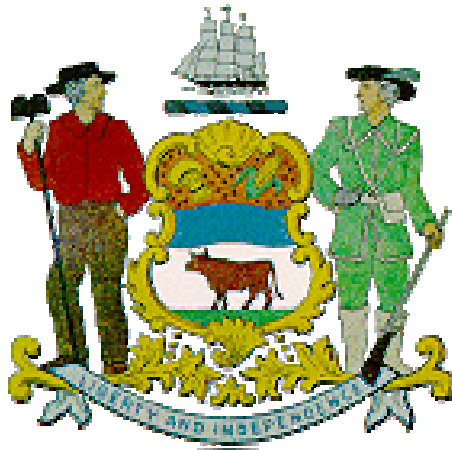

Criminal Justice Council 2001

Goals Progress and Resource Review



April 2002

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Criminal Justice Planning Coordinators



INTRODUCTION

Assembled in this document are four (4) separate reports that summarize Criminal Justice Council activity, including grant activity, over the past year.

Criminal Justice Council Goals and Progress Report

Section I

The Criminal Justice Council Goals and Progress Report section lists the eleven goals of the Criminal Justice Council; 2001 progress, committees working on individual goals, and 1999-2001 financial resources spent on goal implementation.

2001 Criminal Justice Council Funding Summary

Section II

The 2001 Criminal Justice Council Funding Summary lists all federal sources administered by the Council that have been received, or are pending as of November 2001. The report separates the funds by type, priority area, and subgrant agency.

2000-2001 U.S. Dept. of Justice Discretionary Crime Dollars in Delaware **Section III**

The 2000-2001 U.S. Department of Justice Discretionary Crime Dollars Analysis reviews federal dollars provided directly to criminal justice agencies in Delaware from January 2000 to October 2001. This report summarizes all criminal justice grants that exist in Delaware that are known to Criminal Justice Council staff.

Categorical Distribution of 2001 Grant Funds

Section IV

In this section, all grant programs are reported based on funding categories.



Criminal Justice Council

2000-2001

Goals and Activities



INTRODUCTION

SECTION I

In the sections that follow, the Criminal Justice Council goals are listed and are followed by:

1. Activities of the Council, including Council staff, which was conducted in support of each goal. The list of activities includes projects and studies, as well as general program categories funded through grants administered by the Council.
2. The second portion of this report identifies the Criminal Justice Council sub-committees working on projects or advisory groups associated with grant programs that support the specific goals.
3. The third portion identifies staff members working in each goal area.
4. The fourth and final section lists 1998, 1999, 2000, and 2001 financial resources spent in support of each goal.

GOAL #1 Develop a 3-5 year strategic plan for the juvenile and criminal justice systems utilizing, among other things, objective research, analysis, and projections to improve our understanding and effectiveness.	GOAL #2 Identify budget priorities that can be supported by the CJC and presented annually to the Governor and the Joint Finance Committee.	GOAL #3 Create and pass a legislative package that supports CJC mission and goals.
<p align="center">2001 Progress</p> <ol style="list-style-type: none"> 1. Strategic plans/funding strategies were submitted to Washington and the State Clearinghouse for each of the block grants – (LLEBG, Juvenile Justice, Challenge, Title V, JAIBG, Byrne, RSAT, VOCA, VAWA, Family Violence, Weed & Seed, Rural Domestic Violence). 2. The SENTAC Bench Book was updated in May 2001. 3. Held CJC Fall Retreat on Issues related to terrorism. 4. Completed progress evaluation for the DJCC Peak Program. 5. Dover became a recognized Weed & Seed Site. 6. Continued implementation of MTG technology report recommendations. Information Technology Coordinator was hired. A matrix of integrated justice and related projects and their progress is maintained. Updated information presented to the CJC. 7. Developed SENTAC Research Plan; secured funding; and began comprehensive review of sentencing practices & policies as well as correctional drug treatment. 	<p align="center">2001 Progress</p> <ol style="list-style-type: none"> 1. Staff meetings were held to coordinate planning strategies and priorities. 2. Five evaluations of CJC funded programs were conducted. 3. Criminal justice agencies developed and submitted budget priorities. 4. Recommendations were made for continuation of programs under the CJC grants. 5. The VAWA Implementation Committee sponsored its third multidisciplinary strategic planning session to determine service gaps and funding priorities. 	<p align="center">2001 Progress</p> <ol style="list-style-type: none"> 1. CJC submitted three packages of bills for consideration by the legislature. The Council supported a total of 43 bills (3 were signed/passed, 2 were stricken; and 38 had no final action taken). Council opposed 5 bills (no final action taken). 2. Revisions to the Bench Book were completed and submitted in May 2001. It was also put on CD-ROM and a web site.
<p align="center">Committees</p> <p>Executive, Drug and Violent Crime, JJAG, JCEC, Victims Advisory, Weed & Seed, LLEBG, Drug Treatment, SENTAC, Violence Against Women</p>	<p align="center">Committees</p> <p>Executive, Drug and Violent Crime, JJAG, JCEC, Victims Advisory, Weed & Seed, LLEBG, Drug Treatment, SENTAC, Violence Against Women, Legislative</p>	<p align="center">Committees</p> <p>Legislative, Drug and Violent Crime, JJAG, Victims Advisory, SENTAC</p>
<p align="center">Staff</p> <p>Kane, Stallmann, Ebling, Pearson, Garrison, Rohm, Tickle, Querey, Pugh, Kervick, Baker</p>	<p align="center">Staff</p> <p>Kane, Stallmann, Ebling, Pearson, Garrison, Rohm, Tickle, Querey, Pugh, Kervick</p>	<p align="center">Staff</p> <p>Kane, Stallmann, Ebling, Pearson, Rohm</p>
<p align="center">Financial Resources</p> <p>(98) \$562,236 (99) \$553,339 (00) \$620,650 (01) \$639,561</p>	<p align="center">Financial Resources</p> <p align="center">-0-</p>	<p align="center">Financial Resources</p> <p align="center">-0-</p>

GOAL #4 Promote crime reduction through interdisciplinary approaches, which emphasize community partnership and empowerment.	GOAL #5 Increase the number of victims made whole through effective restitution and timely restoration; community based conflict resolution/victim-offender mediation throughout Delaware; and improve services, protection, and processing of victims with special emphasis on elderly and domestic violence.
2001 Progress	2001 Progress
<ol style="list-style-type: none"> 1. Strategic plans/funding strategies were submitted to Washington and the State Clearinghouse for each of the block grants – (LLEBG, Juvenile Justice, Challenge, Title V, JAIBG, Byrne, RSAT, VOCA, VAWA, Family Violence, Rural Domestic Violence & Child Victimization, Weed & Seed). Several discretionary grants were also submitted. 2. The number of videophone sites was expanded to include locations for use by the public for visitation in DE City PD, Fenwick Island PD, DE River & Bay Authority, Family Court SC, Gander Hill Learning Center. 3. Provided JJ Formula grant funding for 7 prevention programs for Juveniles. 4. Targeted Community based prevention programs/planning through Title V funds. 5. Provided support for community based court programs in Kent County. (Kent County Teen Court) 6. Provided support for DOC/community partnerships to assist offenders as they re-enter the community. (The Way Home and CTAC) 7. Supported (through Weed & Seed) community center programming. Dover was recognized as new Weed & Seed site. 8. Supported the Wilmington Police efforts for community relations in the Weed & Seed Community. 9. Provided funding for truancy reduction programs. 10. Funded a Community Advocate for Domestic Violence Victims. 	<ol style="list-style-type: none"> 1. Increased the number of domestic violence shelters in the State to five, including a shelter for Spanish speaking victims (Abriendo Puertas). 2. Implemented five new victim services programs under VAWA. 3. Two Crisis Response Teams were sent to N.J. to assist victims of 9/11/01. 4. Conducted a statewide victims conference in October 2001. 5. Developed state plans under the Violence Against Women Act, the Victims of Crime Act and the Family Violence Prevention and Services Act. 6. Continued services for Elderly victims through a civil legal services program. 7. Expanded Court based services for D.V. victims-hired an Investigative Officer for pre-trial and /or presentence reports. 8. Planning/Training grant awarded to CJC to conduct a domestic violence and child victimization need assessment for Kent & Sussex; develop a strategic plan to implement programs to address the gaps in services. 9. Continued support for training law enforcement on domestic violence. 10. Funded CCP Citizen Dispute Settlement program. 11. Established Warrants and Capias Committee to explore the origin of the huge backlog of warrants and capiases, to promote a sense of security and well being for victims. 12. Worked jointly with Justice Walsh's Delivery of Justice Committee to identify the extent of the detentioner population and implement the speedy trial recommendations to expedite closure for victims.
Committees	Committees
Drug and Violent Crime, JJAG, Victims Advisory, Weed & Seed, LLEBG, Drug Treatment	Drug and Violent Crime, JJAG, Victims Advisory, Weed & Seed, Violence Against Women, SENTAC, Warrants and Capias Committee
Staff	Staff
Kane, Stallmann, Ebling, Pearson, Pugh, Tickle, Kervick	Kane, Stallmann, Kervick, Pearson, Rohm, Querey
Financial Resources	Financial Resources
(98) \$711,524 (99) \$ 706,393 (00) \$ 245,223 (01) \$655,633	(98) \$2,833,238 (99) \$2,537,001 (00) \$2,859,054 (01) \$2,812,633

GOAL #6 Provide special emphasis in the areas of domestic violence and juvenile justice.	GOAL #7 Establish a fully knowledgeable juvenile and criminal justice community, including the general public and promote their participation by providing training, disseminating information, conducting public hearings, and providing technical assistance.
<p style="text-align: center;">2001 Progress</p> <ol style="list-style-type: none"> 1. CJC Staff participated in meetings of the Domestic Violence Task Force. 2. Increased the number of domestic violence shelters to 5. Including a shelter for Spanish speaking victims (Abriendo Puertas). 3. Continued support for training law enforcement on domestic violence. 4. Provided JJ Formula grant funding for 7 prevention programs for Juveniles. 5. Developed state plans under the Violence Against Women Act, the Victims of Crime Act, the Family Violence Prevention and Services Act the Juvenile Accountability Incentive Block Grant and OJJDP grants. 6. Support prevention and diversion programming for youth through Weed & Seed, Challenge and Title V grants. 7. Held a multidisciplinary strategic planning session for determining VAWA and Rural Domestic Violence service gaps and priorities. 8. Provided manpower and funding to improve service delivery Hispanic DV victims in Georgetown. 9. Continued shelter related programs to include substance abuse counseling and a focus on children who witness DV. 10. Continued services to include and educational program for DV victims through DTCC. 	<p style="text-align: center;">2001 Progress</p> <ol style="list-style-type: none"> 1. Held a statewide victim services conference in October 2002 2. Provided technical assistance to community organizations in the development of programs to serve victims of crime. 3. Delivered speeches to Rotaries, Kiwanis Clubs, colleges, schools, and other business and community organizations. 4. Provided videophone training for more than 100 people working in the criminal justice system. 5. Held 4 CJC Public Hearings in June 2001. Draft report prepared. 6. Published quarterly editions of the Issues Update - CJC newsletter. 7. Maintained and updated CJC Web site. 8. Provided technical assistance to subgrantees. 9. Supported community problem solving training for New Castle County Police officers. 10. Published updated CJC Brochure. 11. Provided copies of completed evaluation reports to members of the criminal justice community. 12. Published and distributed "Watch Your Car" auto theft prevention brochures and posters. The program was also promoted through billboards, TV commercials, radio ads and newspaper ads. Registered 494 individuals, a 44.3% increase. 13. Provided a 2 day Gang Awareness Training to over 200 law enforcement personnel & educators. 14. Sponsor and conduct a two-day conference on Technology in Corrections and the Judiciary Conference for over 100 correction, probation, and judicial officers. 15. Statewide LE Training –Safe and Legal Traffic Stops (SALTS).
<p style="text-align: center;">Committees</p> <p>Drug and Violent Crime, JJAG, Victims Advisory, Weed & Seed, Violence Against Women, SENTAC, JCEC</p>	<p style="text-align: center;">Committees</p> <p>Executive, Drug and Violent Crime, JJAG, Victims Advisory, Weed & Seed, Violence Against Women, LLEBG, SENTAC, JCEC, Warrants & Capias</p>
<p style="text-align: center;">Staff</p> <p>Kane, Stallmann, Ebling, Pearson, Querey, Rohm</p>	<p style="text-align: center;">Staff</p> <p>Kane, Stallmann, Ebling, Pearson, Querey, Rohm, Tickle</p>
<p style="text-align: center;">Financial Resources</p> <p>(98) \$4,132,238 (99) \$3,796,687 (00) \$4,236,397 (01) \$4,079,654</p>	<p style="text-align: center;">Financial Resources</p> <p>(98) \$ 153,057 (99) \$ 384,593 (00) \$ 415,713 (01) \$217,861</p>

GOAL #8 Develop emerging technology to enhance the administration of justice (i.e. fully integrated information systems, videophone, etc.)	GOAL #9 Provide leadership in preventing disparate treatment of any group by including, in the decision making process, individuals who reflect the diversity of the community.
<p style="text-align: center;">2001 Progress</p> <ol style="list-style-type: none"> 1. Improvements were made to the DNA Lab for mitochondrial DNA analysis. 2. Continued support for the use of videophone technology. 3. Provided videophone training to over 100 people. 4. Funded equipment updates for local police departments. 5. Implemented paging system in Family Court through JAIBG. 6. Supported Contract for development of an integrated criminal justice information management system. 7. Conducted analysis of Videophone usage court deposits, and cost avoidance. 8. Continue implementation of MTG technology report recommendations with the hiring of the Information Technology Coordinator. 	<p style="text-align: center;">2001 Progress</p> <ol style="list-style-type: none"> 1. Maintained community representation on CJC subcommittees. 2. Continued support for victim service and domestic violence programs in the Hispanic and African-American communities. 3. Continued support of programming for the elderly. 4. Applied for and received an additional discretionary rural domestic violence grant which serves underserved populations in rural Sussex County. 5. Supported court interpreters program. 6. Supported outpatient drug treatment for Spanish Speaking Offenders. 7. The DMC Subcommittee of JJAG was provided intensive technical assistance to develop a statewide plan to address DMC in Delaware. 8. Implement a planning and training grant to conduct a domestic violence and child abuse service needs assessment for Kent & Sussex Counties.
<p style="text-align: center;">Committees</p> <p>Videophone, Drug, CJC, JJAG, Victims Advisory, Violence Against Women</p>	<p style="text-align: center;">Committees</p> <p>All</p>
<p style="text-align: center;">Staff</p> <p>Kane, Rohm, Stallmann, Ebling, Pearson, Querey, Tickle</p>	<p style="text-align: center;">Staff</p> <p>All</p>
<p style="text-align: center;">Financial Resources</p> <p>(98) \$1,226,187 (99) \$1,661,359 (00) \$1,184,929 (01) \$1,830,106</p>	<p style="text-align: center;">Financial Resources</p> <p>(98) \$248,641 (99) \$416,332 (00) \$482,451 (01) \$832,302</p>

<p>GOAL #10</p> <p>Achieve expeditious, timely, and certain justice through: Superior Court (90% of all criminal cases shall be concluded within 120 days of arrest, 98% within 180 days of arrest, and 100% within one year of arrest); Family Court (90% of all criminal cases shall be concluded within 45 days of arrest and 100% within 90 days) Court of Common Pleas and Municipal Court (all cases shall be concluded within 90 days of arrest); Supreme Court (all appeals, including capital cases, shall continue to be decided within 90 days after the case is submitted for decision).</p>	<p>GOAL #11</p> <p>Effectively promote a full range of sanctions and rehabilitation for offenders, including but not limited to: job skills, education, counseling, and drug and alcohol treatment.</p>												
<p>2001 Progress</p> <p>1. Supported the videophone system and trained over 90 people.</p> <p>2. Conducted analysis of Videophone usage court deposits, and cost avoidance.</p> <p>3. Submitted JAIBG Block Grant to improve delivery of justice in the juvenile system.</p> <p>4. Supported the expansion of placement, diversion and diagnosis options for juveniles through JAIBG funding.</p> <p>5. Implement initiative in JP Court 20 to add PDs and AGs to resolve cases without further penetration into the criminal justice system.</p> <p>6. Published and distributed revised Bench Book.</p> <p>7. Coordinated sentence data entry into an accessible database.</p> <p>8. Monitored sentencing effectiveness.</p> <p>9. Supported Teen, Truancy and Community Court Programs.</p> <p>10. Provided funding for a Citizen Dispute Resolution program in CCP.</p> <p>11. Worked jointly with Justice Walsh's Delivery of Justice Committee to identify the detentioner population and implement the speedy trial recommendations.</p> <p>12. Established Warrants and Capias Committee to explore the origin of the huge backlog of warrants and capiases.</p> <p>13. Develop SENTAC Research Plan; began comprehensive review of sentencing practices & policies as well as correctional drug treatment.</p>	<p>2001 Progress</p> <p>1. Supported the expansion of the Department of Correction drug treatment programming through Byrne and RSAT funding.</p> <p>2. Supported drug treatment slots within YRS.</p> <p>3. Supported outpatient drug treatment for Spanish Speaking Offenders.</p> <p>4. Established and maintained accountability-based sanctions and expanded diagnosis and treatment options for juveniles in Delaware.</p> <p>5. Continued support for prison industries print shop program.</p> <p>6. Created 125 treatment beds at VOP Center.</p> <p>7. Funded mental health diagnosis and treatment services for juveniles through JAIBG.</p> <p>8. Develop SENTAC Research Plan; began comprehensive review of sentencing practices & policies as well as correctional drug treatment.</p> <p>9. Implement initiative in JP Court 20 to add PDs and AGs to resolve cases without further penetration into the criminal justice system.</p>												
<p>Committees</p> <p>SENTAC, JJAG, Executive, Drug and Violent Crime, Videophone, Warrants & Capias,</p>	<p>Committees</p> <p>SENTAC, Drug and Violent Crime, JJAG, SENTAC, Residential Drug Treatment</p>												
<p>Staff</p> <p>Kane, Rohm, Kervick, Stallmann</p>	<p>Staff</p> <p>Kane, Cox, Rohm, Stallmann, Pearson, Kervick, Tickle</p>												
<p>Financial Resources</p> <p>(98) \$1,774,170</p> <p>(99) \$1,835,394</p> <p>(00) \$ 931,096</p> <p>(01) \$1,498,906</p>	<p>Financial Resources</p> <table><tr><td>(98) \$1,916,295</td><td>Adult: \$ 938,022</td><td>Juvenile: \$ 978,273</td></tr><tr><td>(99) \$1,790,051</td><td>\$1,096,163</td><td>\$ 693,888</td></tr><tr><td>(00) \$2,466,055</td><td>\$ 794,025</td><td>\$1,672,030</td></tr><tr><td>(01) \$1,232,125</td><td>\$ 393,513</td><td>\$ 838,612</td></tr></table>	(98) \$1,916,295	Adult: \$ 938,022	Juvenile: \$ 978,273	(99) \$1,790,051	\$1,096,163	\$ 693,888	(00) \$2,466,055	\$ 794,025	\$1,672,030	(01) \$1,232,125	\$ 393,513	\$ 838,612
(98) \$1,916,295	Adult: \$ 938,022	Juvenile: \$ 978,273											
(99) \$1,790,051	\$1,096,163	\$ 693,888											
(00) \$2,466,055	\$ 794,025	\$1,672,030											
(01) \$1,232,125	\$ 393,513	\$ 838,612											



Criminal Justice Council

2001

Funding Summary



INTRODUCTION

SECTION II

During the 2001 fiscal year, the Criminal Justice Council will receive funds totaling approximately \$ 9,608,615 from fourteen (14) different funding sources.

Edward Byrne Memorial Funds	2,422,368
STOP Violence Against Women Act.....	819,000
Rural Domestic Violence and Child Victimization Enforcement	100,000
Victims of Crime Act	1,408,000
Family Violence Prevention and Services Act	738,319
Juvenile Accountability Incentive Block Grant	1,584,400
JJAG Challenge Grant Funds.....	87,500
Juvenile Delinquency Prevention - Title V	100,000
OJJDP Formula Grant	668,000
Local Law Enforcement Block Grant	715,721
Residential Substance Abuse Treatment	374,713
Weed & Seed	225,000
Dover Weed & Seed	175,000
Watch Your Car '01	190,594

Each funding source has its own requirements and many have identified priority areas that dictate how the money is to be distributed. Priority areas may be based on a variety of different things, i.e. program type, crime designation, agency function, etc. The pages that follow report priority areas for each funding source, a listing of programs funded under each priority area, and a listing of each subgrantee of the Criminal Justice Council.

EDWARD BYRNE MEMORIAL FUNDS (\$2,422,368)

PRIORITY AREA		PROGRAMS							TOTAL
Effective Prevention, Education & Early Intervention Initiatives	Subgrant	Careware at Manchester	NCC TRIAD	"Seasonal Youth Offic	Explorer Post 905	College Prep. Initiative	Truancy Court Expansion	Dover Weed & Seed	\$313,324.
	Amount	\$ 41,448	\$ 1,000	\$ 10,050	\$ 3,680	\$ 35,990	\$ 86,017	\$ 32,209	
	Subgrant	P.R.I.D.E	Academic Achievement	Straight Talk On Air	Rec/Ed Resource				
	Amount	\$ 30,000	\$ 33,332	\$ 27,600	\$ 12,000				
Speedy Processing of Offenders from Arrest through Disposition	Subgrant	Citizen Disp. Resolution	Video Evide Equipment \$ Training	Pub. Def. DNA Proj.	Improve Disposition	Speedy Trial Implemen- tation	Criminal Case Monitoring	Criminal Justice Coordinator	\$ 1,006,074
	Amount	\$ 69,000	\$ 60,000	\$ 173,100	\$ 314,030	\$ 114,242	\$ 171,382	\$ 67,000	
	Subgrant	DE Teen CT							
	Amount	\$37,320							
Expand Sanctions & Rehab. Opportunities for Offenders w/in Corrections & Comm.	Subgrant	TASC Case Manager CCP	HIV AIDS Prevention	Female Offender Reinteg.	The Way Home Expansion	Adult Re- entry Mentoring Pro	Sub. Abuse Rx for Hisp. Offenders	Comm. Alt. Juv. Crime	\$298,604.
	Amount	\$ 37,575	\$ 32,000	\$ 50,000	\$ 25,784	\$ 70,000	\$ 38,245	\$ 45,000	
	Subgrant	SENTAC Proj.Manage	Responsible Release						\$207,000.
	Amount	\$100,000	\$107,000						
Interdisciplinary Viol. Crime & Drug Reduction Approaches that Emph. Comm. Partnership	Subgrant	Heroin Hurts							\$35,000.
	Amount	\$ 35,000							
Effective Data Collection, Data Management & Program Evaluation	Subgrant	SAC 5% Setaside	Crim Mgmt Reptng Eval	CJIS Help Desk 5%	Mitochon- drial DNA Lab	CJ Infor Tech Coordinator			\$339,717.
	Amount	\$ 85,500	\$ 28,000	\$ 49,848	\$ 142,000	\$ 34,369			
Administration	Subgrant	CJC Admin.							\$222,647.
	Amount	\$ 222,647							

STOP VIOLENCE AGAINST WOMEN ACT (\$819,000)

PRIORITY AREA		PROGRAMS							TOTAL
Prosecution	Subgrant	VAW Project							\$194,512.50
	Amount	\$194,512.50							
Law Enforcement	Subgrant	Dom. & Sex Abuse Proj.	Dover Vict. Service Wkr.	DVCC LE Training	Mosaic Risk Assess Trng	Elderly Victs Contract	Risk Assessm Evaluation		\$194,512.50
	Amount	\$ 51,000	\$ 21,600	\$ 44,522	\$ 23,000	\$ 20,000	\$ 34,390.50		
Victim Services	Subgrant	SSAAV	Multi-lingual Case Mgt.	SANE Trng On Call	D.V. Adv. Center	Helping Hearts	Families in Control	Comprehensi Services Victi	\$ 344,312
	Amount	\$ 34,012	\$ 36,000	\$ 24,000	\$ 50,023	\$ 42,000	\$ 57,753	\$ 25,524	
	Subgrant	Dom. Abuse Legal Svcs.							
	Amount	\$ 75,000							
Courts	Subgrant	Dom Viol ISO Prog							\$ 44,713
	Amount	\$ 44,713							
Administration	Subgrant	VAWA Admin.							\$ 40,950
	Amount	\$ 40,950							

RURAL DOMESTIC VIOLENCE AND CHILD VICTIMIZATION ENFORCEMENT (\$100,000)

PRIORITY AREA		PROGRAMS						TOTAL
Planning	Subgrant	RD Planning						\$100,000
	Amount	\$ 100,000						

FAMILY VIOLENCE PREVENTION AND SERVICES ACT (\$738,319)

PRIORITY AREA		PROGRAMS							TOTAL
Family Violence	Subgrant	3 Pronged DV Approach	Shelter Based Case Mgt.	Reduce DV Revictimizati	DV Satellite Shelter	Abriendo Puertas	DV Community Advocate		\$ 701,403
	Amount	\$ 95,484	\$ 95,484	\$ 95,484	\$ 104,948	\$ 190,000	\$ 60,002		
	Subgrant	Enhancing DV Svs							
	Amount	\$ 60,001							
Administration	Subgrant	FVPSA Administratio							\$ 36,916
	Amount	\$ 36,916							

VICTIMS OF CRIME ACT (\$1,408,000)									
PRIORITY AREA		PROGRAMS							TOTAL
Domestic Violence	Subgrant	Holistic Court Svcs.	PREP: Econ. Independ.	Families in Control Exp.	Healing Families Proj.	Western Sussex Shelter			\$ 703,632
	Amount	\$ 126,802	\$ 174,487	\$ 150,172	\$ 52,171	\$ 200,000			
Sexual Assault	Subgrant	Rape Trauma Program	SANE						\$ 182,931
	Amount	\$ 72,556	\$ 110,375						
Child Abuse	Subgrant	Foster Child Adjustment	Support for Young Victims.	Family Based Recovery					\$ 294,655
	Amount	\$ 52,934	\$ 81,074	\$160,647					
Underserved	Subgrant	Legal Svcs. For Elderly Victims							\$ 142,302
	Amount	\$ 142,302							
Administration	Subgrant	VOCA Administratio	Victim Conference						\$ 84,480
	Amount	\$ 70,400	\$ 14,080						
JUVENILE ACCOUNTABILITY INCENTIVE BLOCK GRANT (\$1,584,400)									
PRIORITY AREA		PROGRAMS							TOTAL
Prosecution	Subgrant	Attorney General's Off.							\$ 222,900
	Amount	\$ 222,900							
Defense	Subgrant	Office of the Public Def.							\$ 469,627
	Amount	\$ 469,627							
Courts	Subgrant	Family Court	Superior Court						\$ 367,562
	Amount	\$ 252,200	\$ 115,362						
Sanctions	Subgrant	DYRS							\$ 476,811
	Amount	\$ 476,811							
Administration	Subgrant	CJC Administration							\$ 47,500
	Amount	\$ 47,500							

JJAG STATE CHALLENGE ACTIVITY PROGRAMS (\$ 87,500)								
PRIORITY AREA		PROGRAMS						TOTAL
Challenge Programs	Subgrant	DYRS-Home Based Monitori	Group Counseling					\$ 78,750
	Amount	\$ 39,375	\$ 39,375					
Administration	Subgrant	CJC Administration						\$ 8,750
	Amount	\$ 8,750						
JUVENILE DELINQUENCY PREVENTION – TITLE V (\$100,000)								
PRIORITY AREA		PROGRAMS						TOTAL
Prevention	Subgrant	Touching Bases	Dare To Dream					\$ 95,000
	Amount	\$ 47,500	\$ 47,500					
Administration	Subgrant	CJC Administration						\$ 5,000
	Amount	\$ 5,000						
OJJDP FORMULA GRANT FUNDS (\$668,000)								
PRIORITY AREA		PROGRAMS						TOTAL
Prevention	Subgrant	Child. of Adult Offenders	Youth Arts Program	Recreation & Tutorial (PAL)	Oak Orchard, Laurel, Georgetown	Truancy Reduction	Will Power, Won't Power	\$ 389,451
	Amount	\$ 25,307	\$ 25,307	\$ 25,307	\$ 147,376	\$ 38,324	\$ 38,324	
	Subgrant	Teen Action Program	Pathways	Pass/Stat				
	Amount	\$ 33,825	\$ 22,281	\$ 33,400				
Suspension/Expulsion/Dropout Reduction	Subgrant	JP Truancy Court	B&G Club Suspension/Expulsion	Caesar Rodney Suspension/Expulsion.	Capital Suspension/Expulsion.			\$ 111,219
	Amount	\$ 21,901	\$ 29,773	\$ 29,773	\$ 29,772			
Intervention	Subgrant	Ferris School Re-entry						\$ 57,330
	Amount	\$ 57,330						
Research & Evaluation	Subgrant	CJC Program Evaluation						\$ 20,000
	Amount	\$ 20,000						
Administration	Subgrant	CJC Administration	State Adv. Group					\$ 90,000
	Amount	\$ 60,000	\$ 30,000					

LOCAL LAW ENFORCEMENT BLOCK GRANT (\$715,721)

PRIORITY AREA		PROGRAMS						TOTAL
Law Enforcement	Subgrant	Bethany	Blades	Bridgeville	Camden	Clayton	Dagsboro	\$ 656,000
	Amount	\$ 13,000	\$ 9,000	\$ 9,000	\$ 11,500	\$ 9,500	\$ 8,500	
	Subgrant	Delaware City	Delmar	Dewey Beach	Ellendale	Elsmere	Felton	
	Amount	\$ 9,000	\$ 12,500	\$ 10,500	\$ 9,000	\$ 12,000	\$ 9,500	
	Subgrant	Fenwick Island	Frederica	Greenwood	Harrington	Lewes	Millsboro	
	Amount	\$ 11,000	\$ 9,500	\$ 9,500	\$ 13,000	\$ 14,000	\$ 12,500	
	Subgrant	Milton	New Castle City	Newport	Ocean View	Rehoboth	Selbyville	
	Amount	\$ 10,000	\$ 15,000	\$ 11,000	\$ 10,000	\$ 15,000	\$ 10,500	
	Subgrant	Capitol Police	South Bethany	Wyoming	DSP	Del State University	Cheswold	
	Amount	\$15,000 \$56,000	\$ 10,500	\$ 9,500	\$ 285,000	\$ 8,000	\$ 8,000	
Training	Subgrant	Statewide Training						\$ 38,249
	Amount	\$ 38,249						
Administration	Subgrant	CJC Administration						\$ 21,472
	Amount	\$ 21,472						

RESIDENTIAL SUBSTANCE ABUSE TREATMENT (\$374,713)

PRIORITY AREA		PROGRAMS						TOTAL
Treatment	Subgrant	DOC Residential Rx	YRS Sub. Abuse Rx	YRS Phase II Program				\$ 356,087
	Amount	\$ 266,087	\$ 45,000	\$ 45,000				
Administration	Subgrant	CJC Administration						\$ 18,626
	Amount	\$ 18,626						

WEED & SEED (\$225,000)								
PRIORITY AREA		PROGRAMS						TOTAL
Neighborhood Restoration	Subgrant	Neighborhood Restoration						\$ 30,000
	Amount	\$ 30,000						
Prevention	Subgrant	LACC Safe Haven	WHACC Safe Haven	Girl's Inc. Safe Haven	Hilltop Safe Haven	Special Programs	Harts Quaker Hill	\$ 80,000
	Amount	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 15,000	\$ 15,000	
	Subgrant	SAT Program						
	Amount	\$ 10,000						
Community Policing	Subgrant	Wilmington Police						\$ 55,000
	Amount	\$ 55,000						
Evaluation & Administration	Subgrant	Weed & Seed Evaluation	Training & TA for Committee	CJC Administration				\$ 60,000
	Amount	\$ 20,000	\$ 15,000	\$ 25,000				
DOVER WEED & SEED (\$175,000)								
PRIORITY AREA		PROGRAMS						TOTAL
Law Enforcement	Subgrant	Dover PD	Not Awarded					\$ 50,000
	Amount	\$ 35,000	\$ 15,000					
Special Programs	Subgrant	Not Awarded						\$ 10,000
	Amount	\$ 10,000						
Neighborhood Restoration	Subgrant	Not Awarded						\$ 35,000
	Amount	\$ 35,000						
Safe Havens	Subgrant	Not Awarded						\$ 50,000
	Amount	\$ 50,000						
Training & Administration	Subgrant	CJC Training	CJC Administratio					\$ 30,000
	Amount	\$ 15,000	\$ 15,000					
WATCH YOUR CAR Calendar year 2001 (\$190,594)								
PRIORITY AREA		PROGRAMS						TOTAL
Watch Your Car	Subgrant	CJC Supplement to 1999						\$ 190,594
	Amount	\$ 190,594						

CRIMINAL JUSTICE COUNCIL
Sub-Grantees

SUMMARY OF FUNDING BY AGENCY		
Law Enforcement Agencies (\$ 1,043,859)		
Agency	Program(s) Funded.....Amount	Total Funds Received
Delaware State Police	<u>Edward Byrne Memorial Funds</u> Video Evidence Equipment Training.....\$ 60,000.00 <u>Violence Against Women Act</u> Domestic Violence Specialist.....\$ 51,000.00 Mosaic Risk Assessment Evaluation\$ 23,000.00 <u>Local Law Enforcement Block Grant</u> DSP LLEBG.....\$ 285,000.00	\$419,000.00
Bethany Police Dept.	<u>Local Law Enforcement Block Grant</u> Bethany LLEBG.....\$ 13,000.00	\$ 13,000.00
Blades Police Dept.	<u>Local Law Enforcement Block Grant</u> Blades LLEBG.....\$ 9,000.00	\$ 9,000.00
Bridgeville Police Dept.	<u>Local Law Enforcement Block Grant</u> Bridgeville LLEBG.....\$ 9,000.00	\$ 9,000.00
Camden Police Dept.	<u>Local Law Enforcement Block Grant</u> Camden LLEBG.....\$ 11,500.00	\$ 11,500.00
Cheswold Police Dept.	<u>Local Law Enforcement Block Grant</u> Cheswold LLEBG.....\$ 8,000.00	\$ 8,000.00
Clayton Police Dept.	<u>Local Law Enforcement Block Grant</u> Clayton LLEBG.....\$ 9,500.00 <u>Edward Byrne Memorial Funds</u> Seasonal Youth Officer.....\$ 10,050.00	\$ 19,550.00
Dagsboro Police Dept.	<u>Local Law Enforcement Block Grant</u> Dagsboro LLEBG.....\$ 8,500.00	\$ 8,500.00
DE City Police Dept.	<u>Edward Byrne Memorial Funds</u> Community Alternative to Juvenile Crime.....\$ 45,000.00 <u>Local Law Enforcement Block Grant</u> Delaware City LLEBG.....\$ 9,000.00	\$ 54,000.00
DE State University	<u>Local Law Enforcement Block Grant</u> DE State University LLEBG.....\$ 8,000.00	\$ 8,000.00
Delmar Police Dept.	<u>Local Law Enforcement Block Grant</u> Delmar LLEBG.....\$ 12,500.00	\$ 12,500.00
Dewey Beach P.D.	<u>Local Law Enforcement Block Grant</u> Dewey Beach LLEBG.....\$ 10,500.00	\$ 10,500.00
Dover Police Dept.	<u>Edward Byrne Memorial Funds</u> Dover Weed & Seed.....\$ 32,209.00 <u>Dover Weed & Seed</u> Dover PD.....\$ 35,000.00 <u>Violence Against Women Act</u> Dover Victim Service Worker.....\$ 21,600.00	\$ 88,809.00
Ellendale Police Dept.	<u>Local Law Enforcement Block Grant</u> Ellendale LLEBG.....\$ 9,000.00	\$ 9,000.00
Elsmere Police Dept.	<u>Local Law Enforcement Block Grant</u> Elsmere LLEBG.....\$ 12,000.00	\$ 12,000.00

Felton Police Dept.	<u>Local Law Enforcement Block Grant</u> Felton LLEBG\$ 9,500.00	\$ 9,500.00
Fenwick Island P.D.	<u>Local Law Enforcement Block Grant</u> Fenwick Island LLEBG\$ 11,000.00	\$ 11,000.00
Frederica Police Dept.	<u>Local Law Enforcement Block Grant</u> Frederica LLEBG\$ 9,500.00	\$ 9,500.00
Greenwood P.D.	<u>Local Law Enforcement Block Grant</u> Greenwood LLEBG\$ 9,500.00	\$ 9,500.00
Harrington Police Dept.	<u>Local Law Enforcement Block Grant</u> Harrington LLEBG\$ 13,000.00	\$ 13,000.00
Lewes Police Dept.	<u>Local Law Enforcement Block Grant</u> Lewes LLEBG\$ 14,000.00	\$ 14,000.00
Millsboro Police Dept.	<u>Local Law Enforcement Block Grant</u> Millsboro LLEBG\$ 12,500.00	\$ 12,500.00
Milton Police Dept.	<u>Local Law Enforcement Block Grant</u> Milton LLEBG\$ 10,000.00	\$ 10,000.00
New Castle City P.D.	<u>Local Law Enforcement Block Grant</u> New Castle City LLEBG\$ 15,000.00	\$ 15,000.00
New Castle County P.D.	<u>Edward Byrne Memorial Funds</u> Heroin Hurts\$ 35,000.00	\$ 35,000.00
Newport Police Dept.	<u>Local Law Enforcement Block Grant</u> Newport LLEBG\$ 11,000.00	\$ 11,000.00
Ocean View Police Dept.	<u>Local Law Enforcement Block Grant</u> Ocean View LLEBG\$ 10,000.00	\$ 10,000.00
Rehoboth Police Dept.	<u>Local Law Enforcement Block Grant</u> Rehoboth LLEBG\$ 15,000.00	\$ 15,000.00
Selbyville Police Dept.	<u>Local Law Enforcement Block Grant</u> Selbyville LLEBG\$ 10,500.00	\$ 10,500.00
Capitol Police Dept.	<u>Local Law Enforcement Block Grant</u> Capitol LLEBG\$ 15,000.00 Target Hardening\$ 56,000.00	\$ 71,000.00
S. Bethany Police Dept.	<u>Local Law Enforcement Block Grant</u> South Bethany LLEBG\$ 10,500.00	\$ 10,500.00
Wyoming Police Dept.	<u>Local Law Enforcement Block Grant</u> Wyoming LLEBG\$ 9,500.00	\$ 9,500.00
Wilmington Police Dept.	<u>Violence Against Women Act</u> Elderly Victims Contract\$ 20,000.00 <u>Weed & Seed</u> Community Policing\$ 55,000.00	\$ 75,000.00
State and Local Government Agencies (\$ 5,203,862)		
Agency	Program(s) Funded.....Amount	Total Funds Received
Administrative Office of the Courts	<u>Edward Byrne Memorial Funds</u> Criminal Justice Coordinator\$ 67,000.00 Speedy Trial Implementation\$ 114,242.00	\$ 181,242.00
Atty. General's Office	<u>Edward Byrne Memorial Funds</u> Pilot to Improve Disposition\$ 146,540.00 <u>Violence Against Women Act</u> Violence Against Women Project\$ 194,512.50 <u>Juvenile Accountability Incentive Block Grant</u> Attorney General's Office JAIBG\$ 222,900.00	\$ 563,952.50
Capital School District	<u>OJJDP Formula Grant Funds</u> Capital Suspension/Expulsion\$ 29,772.00	\$ 29,772.00

Corrections	<u>Residential Substance Abuse Treatment</u> DOC Residential Drug Treatment.....\$ 266,087.00	\$ 266,087.00
Criminal Justice Council	<u>Edward Byrne Memorial Funds</u> CJC Administration.....\$ 222,647.00 SENTAC Project Manager.....\$ 100,000.00 CJ Information Technology Coordinator\$ 34,369.00 <u>Violence Against Women Act</u> VAWA Administration\$ 40,950.00 Risk Assessment Evaluation\$ 34,390.50 <u>Rural Domestic Violence and Child Victimization Enforcement</u> Rural Domestic Violence Planning\$ 100,000.00 <u>Victims of Crime Act</u> VOCA Administration.....\$ 70,400.00 Statewide Victims' Conference.....\$ 14,080.00 <u>Family Violence Prevention and Services Act</u> FVPSA Administration\$ 36,916.00 <u>Juvenile Accountability Incentive Block Grant</u> CJC Administration.....\$ 47,500.00 <u>JJAG State Challenge Activity Programs</u> CJC Administration.....\$ 8,750.00 <u>Juvenile Delinquency Prevention – Title V</u> CJC Administration.....\$ 5,000.00 <u>OJJDP Formula Grant Funds</u> CJC Program Evaluation\$ 20,000.00 CJC Administration.....\$ 60,000.00 State Advisory Group\$ 30,000.00 <u>Local Law Enforcement Block Grant</u> CJC Administration.....\$ 21,472.00 <u>Residential Substance Abuse Treatment</u> CJC Administration.....\$ 18,626.00 <u>Weed & Seed</u> CJC Administration.....\$ 25,000.00 Weed & Seed Evaluation.....\$ 20,000.00 Training and Technical Assistance.....\$ 15,000.00 Special Programs\$ 15,000.00 <u>Dover Weed & Seed</u> CJC Administration.....\$ 15,000.00 CJC Training.....\$ 15,000.00 <u>Watch Your Car '01</u> Watch Your Car Supplement.....\$ 190,594.00	\$1,160,695.50
Court of Common Pleas	<u>Edward Byrne Memorial Funds</u> Citizen Dispute Resolution\$ 69,000.00	\$ 69,000.00
Delaware Technical Community College	<u>Victims of Crime Act</u> PREP: Economic Independence\$ 174,487.00	\$ 174,487.00
DELJIS	<u>Edward Byrne Memorial Funds</u> CJIS Help Desk 5%\$ 49,848.00	\$ 49,848.00
Delaware Division of the Arts	<u>OJJDP Formula Grant Funds</u> Youth Arts Program\$ 25,307.00 Children of Adult Offenders\$ 25,307.00	\$ 50,614.00
DHSS-Division of Alcoholism, Drug Abuse and Mental Health	<u>Edward Byrne Memorial Funds</u> TASC Case Manager CCP\$ 37,575.00 HIV AIDS Prevention\$ 32,000.00	\$ 69,575.00
Domestic Violence Coordinating Council	<u>Violence Against Women Act</u> DVCC Law Enforcement Training.....\$ 44,522.00	\$ 44,522.00

DSCYF – Division of Family Services	<u>Victims of Crime Act</u> Foster Children's Adjustment Group.....\$ 52,934.00	\$ 52,934.00
Family Court	<u>Juvenile Accountability Incentive Block Grant</u> Family Court JAIBG\$ 252,200.00 <u>Violence Against Women Act</u> Domestic Violence ISO Program\$ 44,713.00	\$ 296,913.00
Justice of the Peace Courts	<u>Edward Byrne Memorial Funds</u> Criminal Management Reporting Evaluation\$ 28,000.00	\$ 28,000.00
Medical Examiner, Office of	<u>Edward Byrne Memorial Funds</u> Mitochondrial DNA Lab.....\$ 142,000.00	\$ 142,000.00
Milford School District	<u>Victims of Crime Act</u> Support Services for Young Victims of Crime.....\$ 81,074.00	\$ 81,074.00
Public Defender's Office	<u>Edward Byrne Memorial Funds</u> DNA Project.....\$ 173,100.00 Responsible Release.....\$ 107,000.00 Pilot to Improve Disposition\$ 167,490.00 <u>Juvenile Accountability Incentive Block Grant</u> Office of the Public Defender JAIBG\$ 469,627.00	\$ 917,217.00
Statistical Analysis Center	<u>Edward Byrne Memorial Funds</u> SAC 5% Setaside\$ 85,500.00	\$ 85,500.00
Superior Court	<u>Edward Byrne Memorial Funds</u> Criminal Case Monitoring\$ 171,382.00 <u>Juvenile Accountability Incentive Block Grant</u> Superior Court JAIBG\$ 115,362.00	\$ 286,744.00
Wilmington, City of	<u>Juvenile Delinquency Prevention—Title V</u> Dare to Dream\$ 47,500.00	\$ 47,500.00
YRS	<u>Juvenile Accountability Incentive Block Grant</u> DYRS JAIBG\$ 476,811.00 <u>JJAG State Challenge Activity Programs</u> DYRS Home Based Monitoring\$ 39,375.00 <u>Residential Substance Abuse Treatment</u> Substance Abuse Treatment\$ 45,000.00 Phase II Program.....\$ 45,000.00	\$ 606,186.00
Private Agencies (\$ 3,172,645)		
Agency	Program(s) Funded..... Amount	Total Funds Received
AID in Dover	<u>Edward Byrne Memorial Funds</u> Careware At Manchester Square\$ 41,448.00	\$ 41,448.00
Bayhealth Medical Center	<u>Victims of Crime Act</u> S.A.N.E. Program\$ 110,375.00	\$ 110,375.00
Boys & Girls Club of DE	<u>OJJDP Formula Grant Funds</u> Oak Orchard, Laurel, Georgetown Prevention.....\$ 147,376.00 Suspension/Expulsion Program.....\$ 29,773.00 Teen Action Program.....\$ 33,825.00 JP Truancy Court.....\$ 21,901.00 <u>Juvenile Delinquency Prevention –Title V</u> Touching Bases.....\$ 47,500.00	\$ 280,375.00
Career Exploration Program Inc.	<u>OJJDP Formula Grant</u> Pathways\$ 22,281.00	\$ 22,281.00

Child, Inc.	<u>Victims of Crime Act</u> Holistic Approach to Court Based Services\$ 126,802.00 <u>Family Violence Prevention and Services Act</u> 3 Pronged Approach to Aid Victims of Domestic Viol.\$ 95,484.00 Reducing Revictimization of Domestic Viol. Victims\$ 95,484.00 Enhancing Domestic Violence Services\$ 60,001.00	\$ 377,771.00
Children & Families First	<u>Edward Byrne Memorial Funds</u> Truancy Court Expansion\$ 86,017.00	\$ 86,017.00
Christiana Care Health Services	<u>Victims of Crime Act</u> Rape Trauma Program\$ 72,556.00 <u>Violence Against Women Act</u> SANE Training/On Call Project.....\$ 24,000.00	\$ 96,556.00
Community Legal Aid	<u>Violence Against Women Act</u> Domestic Abuse Legal Services\$ 75,000.00 <u>Victims of Crime Act</u> Legal Services for Elderly Victims\$ 142,302.00	\$ 217,302.00
CONTACT Delaware, Inc.	<u>Violence Against Women Act</u> Support Services for Adolescent Victims\$ 34,012.00	\$ 34,012.00
Domestic Violence Advocacy Center	<u>Violence Against Women Act</u> Domestic Violence Advocacy Center.....\$ 50,023.00	\$ 50,023.00
DE Center for Justice	<u>OJJDP Formula Grant Funds</u> Ferris School Re-entry.....\$ 57,330.00 <u>Edward Byrne Memorial Funds</u> Adult Re-entry Mentoring Program\$ 70,000.00	\$127,330.00
Delaware Teen Court, Inc.	<u>Edward Byrne Memorial Funds</u> Teen Court.....\$ 37,320.00	\$ 37,320.00
Episcopal Diocese of Delaware	<u>Edward Byrne Memorial Funds</u> The Way Home Expansion\$ 25,784.00	\$ 25,784.00
Girls, Inc.	<u>OJJDP Formula Grant Funds</u> Will Power, Won't Power\$ 38,324.00 <u>Weed & Seed</u> Safe Haven.....\$ 10,000.00	\$ 48,324.00
Hilltop Lutheran Community Center	<u>Weed & Seed</u> Safe Haven.....\$ 10,000.00	\$ 10,000.00
House of Pride	<u>Edward Byrne Memorial Funds</u> P.R.I.D.E\$ 30,000.00	\$ 30,000.00
Jewish Family Services	<u>Edward Byrne Memorial Funds</u> Academic Achievement\$ 33,332.00	\$ 33,332.00
La Esperanza	<u>Violence Against Women Act</u> Multi-Lingual Case Management – Help Project.....\$ 36,000.00	\$ 36,000.00
Latin American Community Center	<u>Edward Byrne Memorial Funds</u> Substance Abuse Treatment for Hispanic Offenders.....\$ 38,245.00 <u>Violence Against Women Act</u> Families in Control\$ 57,753.00 <u>Victims of Crime Act</u> Families in Control Expansion\$ 150,172.00 <u>Weed & Seed</u> Safe Haven.....\$ 10,000.00	\$ 256,170.00
New Castle County TRIAD	<u>Edward Byrne Memorial Funds</u> NCC Triad.....\$ 1,000.00	\$ 1,000.00

North East Treatment Center	<u>Victims of Crime Act</u> Family Based Recovery Services\$ 160,647.00	\$ 160,647.00
People's Place II	<u>Edward Byrne Memorial Funds</u> Female Offender Reintegration\$ 50,000.00 <u>Victims of Crime Act</u> Western Sussex Domestic Violence Shelter\$ 200,000.00 <u>Family Violence Prevention and Services Act</u> Shelter Based Case Management Services\$ 95,484.00 Domestic Violence Satellite Shelter\$ 104,948.00 Domestic Violence Community Advocate\$ 60,002.00 <u>JJAG State Challenge Activity Programs</u> Group Counseling\$ 39,375.00	\$ 549,809.00
Police Athletic League	<u>Edward Byrne Memorial Funds</u> College Preparatory Initiative\$ 35,990.00 Explorer Post 905\$ 3,680.00 Straight Talk on Air\$ 27,600.00 Recreational/Educational Resource Center KC\$ 12,000.00 <u>OJJDP Formula Grant Funds</u> Recreational & Tutorial Program\$ 25,307.00	\$104,577.00
Prevent Child Abuse Delaware	<u>Violence Against Women Act</u> Comprehensive Services for Victims\$ 25,524.00	\$ 25,524.00
Quaker Hill Historic Preservation Society	<u>Weed & Seed</u> Harts Quaker Hill\$ 15,000.00	\$ 15,000.00
The Diocese of Delaware	<u>Family Violence Prevention and Services Act</u> Abriendo Puertas\$ 190,000.00	\$ 190,000.00
West End Neighborhood House	<u>OJJDP Formula Grant Funds</u> Truancy Reduction\$ 38,324.00	\$ 38,324.00
William Hicks Anderson Community Center	<u>Weed & Seed</u> Safe Haven\$ 10,000.00	\$ 10,000.00
YMCA - Resource Center	<u>OJJDP Formula Grant Funds</u> Pass/Start\$ 33,400.00 Caesar Rodney Suspension/Expulsion Program\$ 29,773.00	\$ 63,173.00
YWCA of New Castle County	<u>Violence Against Women Act</u> Helping Hearts\$ 42,000.00 <u>Victims of Crime Act</u> Healing Families Project\$ 52,171.00	\$ 94,171.00
Concepts with Provider not yet Identified (\$ 188,249.00)		
Funding Area	Concept	Total Funds
Weed & Seed	Neighborhood Restoration\$ 30,000.00 SAT Program\$ 10,000.00	\$ 40,000.00
Dover Weed & Seed	Law Enforcement\$ 15,000.00 Special Programs\$ 10,000.00 Neighborhood Restoration\$ 35,000.00 Safe Havens\$ 50,000.00	\$ 110,000.00
Local Law Enforcement Block Grant	Statewide Police Training\$ 38,249.00	\$ 38,249.00



Direct Federal Assistance

**2000-2001 Discretionary
Grants**

State of Delaware



INTRODUCTION

SECTION III

The following pages contain an analysis of the 2001 Federal criminal justice related program initiatives that were received in the State of Delaware. Discretionary dollars are federal dollars provided directly to state and local criminal justice agencies. There are eighteen (18) discretionary grant programs known to Criminal Justice Council Staff. These grants, which total \$ 18,892,832 are listed below and are summarized in more detail on the following pages:

1. Local Law Enforcement Block Grant Program.....	\$ 571,925.00
2. Community Oriented Policing (COPS).....	\$ 773,324.00
3. National Criminal History Improvement Program (NCHIP)	\$ 500,000.00
4. Crime Victim Compensation	\$ 178,000.00
5. Delaware Statistical Analysis Center	\$ 50,000.00
6. State Incentive Block Grant	\$ 2,990,890.00
7. Substance Abuse Prevention & Treatment.....	\$ 6,230,383.00
8. Violent Offender Incarceration-Truth In Sentencing (VOI-TIS)	\$ 3,927,120.00
9. State Criminal Alien Assistance Program	\$ 211,983.00
10. Enforcing Underage Drinking Laws	\$ 360,000.00
11. Domestic Violence Coalition	\$ 190,788.00
12. Preventive Health Block Grant (Sexual Assault Only)	\$ 272,117.00
13. Marijuana Eradication	\$ 9,000.00
14. Residents Against Drugs	\$ 126,777.00
15. Drug Free Community Support Program	\$ 100,000.00
16. Children's Justice Act.....	\$ 66,070.00
17. Safe & Drug Free Schools and Communities	\$ 2,142,933.00
18. Family Visitation Centers	\$ 100,000.00

LOCAL LAW ENFORCEMENT BLOCK GRANT PROGRAM

The Director of the Bureau of Justice Assistance (BJA) is authorized to make funds available to units of local government for the purposes of reducing crime and improving public safety. Local Law Enforcement Block Grant program funds may be used for one or more of the following seven purpose areas:

- ▶ Law Enforcement support for:
 - ◆ Hiring, training, and employing on a continuing basis new, additional law enforcement officers and necessary support personnel.
 - ◆ Paying overtime to presently employed law enforcement officers and necessary support personnel for the purpose of increasing the number of hours worked by such personnel.
 - ◆ Procuring equipment, technology and other material directly related to basic law enforcement functions.
- ▶ Enhancing security measures in and around schools and in and around any other facility or location that the unit of local government considers a special risk for incidents of crime.
- ▶ Establishing or supporting drug courts. To be eligible for funding, a drug court program must include the following:
 - ◆ Continuing judicial supervision over offenders with substance abuse problems, but who are not violent offenders.
 - ◆ Integrating administration of other sanctions and services.
- ▶ Enhancing the adjudication of cases involving violent offenders, including cases involving violent juvenile offenders. For the purposes of this program, violent offender means a person charged with committing a Part I violent crime under the Uniform Crime Reports (UCR).
- ▶ Establishing a multi-jurisdictional task force, particularly in rural areas, composed of law enforcement officials representing units of local government; the task force will work with federal law enforcement personnel to control, detect or investigate crime or the prosecution of criminals.
- ▶ Establishing crime prevention programs involving cooperation between community residents and law enforcement personnel to control, detect, or investigate crime or the prosecution of criminals.
- ▶ Defraying the cost of indemnification insurance for law enforcement officers.

The chart on the next page shows the direct local award recipients in Delaware, the amount of their award and the intended use of the funds.

LOCAL LAW ENFORCEMENT BLOCK GRANT PROGRAM
Direct Local Awards

Local Municipality	Amount	Intended Use
New Castle County	\$ 195,725.00	Equipment/Office enhancements
Wilmington	220,081.00	Equipment/Overtime
Newark	30,565.00	Records management
Dover	61,925.00	Records management
Milford	18,410.00	Equipment
Seaford	14,041.00	Crime Prevention Program
Georgetown	9,958.00	Equipment/Overtime
Laurel	11,032.00	Equipment
Smyrna	10,188.00	Equipment
TOTAL	\$571,925.00	

COMMUNITY ORIENTED POLICING (COPS)

Background

In his 1994 State of the Union Address, President Clinton pledged to put 100,000 additional police officers on America's streets. The Violent Crime Control and Law Enforcement Act of 1994 is the most comprehensive Federal crime control legislation in history. The measure authorizes \$8.8 billion over six years for grants to policing agencies to add 100,000 community policing officers to the nation's streets.

Under the Crime Act, the COPS Office was established to administer the police hiring grants program and to advance community policing across the country. The COPS Office efforts built on the foundation of the 1993 Police Hiring Supplement program. To expedite the hiring of officers, the COPS Office developed several initiatives. These hiring programs, described below, accomplished their goals and have been superseded by the COPS Universal Hiring Program.

COPS AHEAD

COPS AHEAD (Accelerated Hiring Education and Deployment) is an expedited hiring initiative developed for jurisdictions with populations of 50,000 and over. COPS AHEAD permitted agencies to begin recruiting and hiring new officers immediately in anticipation of later COPS grant funding without compromising the quality and thoroughness of officer training and the careful design of community policing programs.

Law enforcement agencies that submitted a one page letter of intent to participate in COPS AHEAD were given the go-ahead to select and train a specified number of new officers immediately. Grants were made for up to 75% of the total salary and benefits of each officer over three years (1995-1998), up to a maximum of \$75,000 per officer, with the remaining match paid by state or local funds. No waivers of the local match were allowed in this program.

Community Policing to Combat Domestic Violence

The COPS Community Policing to Combat Domestic Violence Program provides law enforcement agencies with a unique opportunity to execute well-planned, innovative strategies employing community policing to combat domestic violence.

Grant applications were submitted under one of three categories:

- Domestic Violence Training with a Community Oriented Policing Philosophy;
- Problem Solving and Community Based Programs; Community Policing Partnerships and Problem Solving Initiatives Focusing on Domestic Violence; or,
- Changing Police Organization to be More Responsive to Domestic Violence.

Projects were funded for a one-year period, which ended in February 1997. Additional resources may be obtained for up to two additional years. Grant funds must be used to supplement, and not supplant state or local funds that otherwise would be devoted to law enforcement.

All state, local, tribal, and other public and private law enforcement agencies that are committed to using community policing to address domestic violence were eligible to apply. Police departments were encouraged to partner with non-profit, non-governmental victim service programs, domestic violence shelters, or community service groups. This partnership must be described in a memorandum of understanding signed by both parties as a part of the application.

Policing agencies must have an exemplary community policing plan which demonstrates that they:

1. have been practicing community policing for at least two years;
2. are currently training officers in community policing; and,
3. have implemented an organizational style which is participatory, value based, result oriented, decentralized, and focused on innovative leadership and effectiveness.

COPS FAST

The COPS Office developed COPS FAST (Funding Accelerated for Smaller Towns) to speed the deployment of new officers devoted to community policing to jurisdictions with populations under 50,000. The COPS FAST application - a fill-in-the-blank, one-page form - dramatically simplified the task of applying for a Federal grant.

Grants were made for up to 75% of the total salary and benefits of each officer over three years (1995-1998), up to a maximum of \$75,000 per officer, with the remaining match paid by state or local funds. No waivers of the local match were allowed in this program.

COPS MORE

COPS MORE (Making Officer Redeployment Effective) is one of several approaches developed by the U.S. Department of Justice under the violent Crime Control and Law Enforcement Act of 1994 to increase deployment of law enforcement officers devoted to community policing on the streets and rural routes of this nation. This program, which is open to all law enforcement agencies, is designed to expand the time available for community policing by current law enforcement officers, rather than fund the hiring or rehiring of additional law enforcement officers.

State, local and other public law enforcement agencies are eligible for grants under COPS MORE. These grants may be used to purchase technology and equipment and to procure support resources (including civilian personnel). Grants are made for up to 75% of the cost of the technology, equipment, or civilian salaries for one year. Agencies receiving grants are required to provide a minimum of 25% local cash match.

Phase I

Phase I was the first round of grants awarded by the COPS Office. The Phase I grants were police hiring supplements and would provide up to 75% of the total salary and benefits of each officer over three years, up to a maximum of \$75,000 per officer, or for 50% of the covered costs. The remaining match is paid by state or local funds. Phase I programming ended on September 30, 1997.

Problem-solving Partnerships (PSP)

The purpose of the PSP program is to fund problem solving and partnership development between law enforcement agencies and community organizations to address persistent crime or disorder problems including street-level drug dealing, rape or sexual assault, residential or commercial burglary, auto theft, larceny, homicide, assault, alcohol-related problems, vandalism, prostitution or other disorder problems.

Police Hiring Supplement

Prior to the passage of the Crime Act, Congress provided funds for the Police Hiring Supplement (PHS). PHS is a competitive program awarding grants directly to law enforcement jurisdictions to hire additional officers. This was the first police hiring program as part of the Administration's commitment to make

America’s neighborhoods safer through community policing strategies that directly address crime and crime-related problems.

Fifty percent of these funds were awarded to jurisdictions with populations of 150,000 and above and 50% were awarded to agencies servicing smaller populations.

Grants either were made for up to 75% of the total salary and benefits of each officer over three years, up to a maximum of \$75,000 per officer, or for 50% of the covered costs, with the remaining match paid by state or local funds.

Universal Hiring Program

The COPS Universal Hiring Program (UHP) is one of several approaches developed by the U.S. Department of Justice under the Public Safety Partnership and Community Policing Act of 1994 to deploy additional officers devoted to community policing on the streets and rural routes of this nation. UHP enables interested agencies to supplement their current sworn forces, or interested jurisdictions to establish a new agency, through Federal grants for up to three years. All policing agencies, as well as jurisdictions seeking to establish new policing agencies, are eligible to apply for this program.

Grants are made for up to 75% of the total salary and benefits of each new officer over three years, and up to a maximum of \$75,000 per officer, with the remaining match paid by state or local funds.

COPS Grants in Delaware

In 2001, Delaware’s law enforcement agencies received \$ 773,324 through the COPS Program. The breakdown of COPS funding is as follows:

COPS MORE	\$ 139,537
UHP	\$ 287,894
COPS In Schools.....	\$ 345,893

NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM

The National Criminal History Improvement Program (NCHIP) implements the grant provisions of the Brady Handgun Violence Prevention Act, the National Child Protection Act of 1993, and the provisions of the Violent Crime Control and Law Enforcement Act of 1994 which pertain to the establishment, maintenance or use of criminal history records and criminal record systems. In 2001 Delaware received \$ 500,000 through the NCHIP Grant Program.

The goal of the NCHIP grant program is to improve the nation’s public safety by:

- ▶ Facilitating the accurate and timely identification of persons who are ineligible to purchase a firearm;
- ▶ Ensuring that persons with responsibility for child care, elder care, or care of the disabled do not have disqualifying criminal records; and,
- ▶ Enhancing the quality, completeness and accessibility of the nation’s criminal history records systems.

More specifically, NCHIP is designed to assist states:

- ▶ To meet timetables for criminal history record completeness and participation in the FBI's

- ▶ Interstate Identification Index (III) established for each state by the Attorney General;
- ▶ To improve the level of criminal history record automation, accuracy, completeness and flagging;
- ▶ To expand and enhance participation in the FBI's Interstate Identification Index and the National Instant Criminal Background Check System (NICS);
- ▶ To develop model procedures for accessing records of persons other than felons (including persons subject to civil restraining orders arising out of domestic or child abuse) who are ineligible to purchase firearms;
- ▶ To identify (through interface with the National Incident-Based Reporting System (NIBRS) where necessary) records of crimes involving the use of a handgun and/or abuse of children, elderly or disabled persons; and,
- ▶ To ensure that states develop the capability to monitor and assess state progress in meeting legislative and programmatic goals.

In Delaware, NCHIP funds are going to fund the following 6 purpose areas:

- ▶ IAFIS Connectivity
- ▶ NICS Access to the Delaware "Instant Check System
- ▶ SAC Disposition/Sentencing Order Research and Update
- ▶ DE CJIS Audit Follow-up and Correction
- ▶ BJS/FBI/CPO – National Recidivism Study
- ▶ Rewrite of the Sex Offender Registry Programs

CRIME VICTIM COMPENSATION

The Office for Victims of Crime in the U.S. Department of Justice, supplements the states' crime victim compensation funds. The 1984 Victims of Crime Act provides Federal reimbursement to the state victim compensation fund for up to 40% of the State's claim payout for each Federal fiscal year. The grant award only supports direct payments to victims of crime.

Delaware's award for 2001 is \$178,000.

DELAWARE STATISTICAL ANALYSIS CENTER

The Delaware Statistical Analysis Center received a \$50,000 federal grant from the Bureau of Justice Statistics to provide a clearinghouse and to assist with criminal justice data analysis in the state.

STATE INCENTIVE BLOCK GRANT

Delaware received a State Incentive Block Grant from the U.S. Department of Health & Human Services. The grant is a cooperative effort between the Office of Prevention and the Department of Health and Social Services. The purpose of the program is to provide funding and coordination for substance abuse prevention efforts in the State. Delaware's award for FY 2001 was \$ 2,990,890.

SUBSTANCE ABUSE PREVENTION & TREATMENT

The Delaware Department of Health and Social Services receives a Substance Abuse Prevention And Treatment Grant from the U.S. Department of Health & Human Services. Delaware's award for FY 2001 was \$ 6,230,383. A total of \$4,984,306 was used for prevention and \$1,246,077 was used for treatment.

VIOLENT OFFENDER INCARCERATION/TRUTH-IN-SENTENCING INCENTIVE GRANT PROGRAM

Delaware's 2001 VOI/TIS award is \$3,927,120. The award amount is based on the State's documentation of yearly increases in Part 1 violent offenders arrested, sentenced to prison, and/or serving longer periods of confinement. The Delaware Department of Correction proposes to use this prison construction grant to supplement funding of projects identified in its five-year master plan for a 2,500 bed facilities expansion program.

STATE CRIMINAL ALIEN ASSISTANCE PROGRAM

The Department of Correction received \$ 211,983 from the Criminal Alien Assistance Program. These funds are meant to compensate the Department for housing illegal aliens who are arrested and held in Delaware until their cases are disposed of by Immigration.

ENFORCING UNDERAGE DRINKING LAWS

The Office of Juvenile Justice and Delinquency Prevention (OJJDP) is helping States address the problem of underage drinking through a \$50 million program of block grants, discretionary programs, and training and technical assistance. The Enforcing the Underage Drinking Laws program (formerly the Combating Underage Drinking program) is helping all 50 States and the District of Columbia develop comprehensive and coordinated initiatives to enforce State laws that prohibit the sale of alcoholic beverages to minors and to prevent the purchase or consumption of alcoholic beverages by minors (defined as individuals under 21 years of age).

Delaware State Police received an award of \$ 360,000 under this program.

DOMESTIC VIOLENCE COALITIONS

The U. S. Department of Health and Human Services, Office of Children and Families provides block grant funding to state domestic violence coalitions. The funds are used to cover coalition costs for training and public education/awareness programming. Delaware's allocation for FY 2001 was \$ 190,788.

PREVENTIVE HEALTH BLOCK GRANT

A portion of the State's Preventive Health Block grant is earmarked for Rape Prevention Programming. In FY 2001, \$ 272,117 was set aside for these efforts in Delaware. Funding was provided to CONTACT Delaware for these efforts.

MARIJUANA ERADICATION

In FY 2001, the Delaware State Police received \$ 9,000 for a marijuana eradication project. The funds are primarily used for GPS, Fly Over Training for officers.

RESIDENTS AGAINST DRUGS

The State Housing Authority received \$ 126,777 for public housing drug elimination programming downstate. Funds are used for prevention activities, after school programming, educational scholarships, and extra duty patrols through Troop 4. A portion of the funding is also being used by the University of Delaware to evaluate the program.

DRUG FREE COMMUNITY SUPPORT PROGRAM

First State Community Action Agency received \$ 100,000 for drug elimination programming. First State could not be reached to obtain more information on how the funds are being utilized or what communities were selected for program implementation.

CHILDREN'S JUSTICE ACT

The Delaware Department of Services for Children Youth and Their Families received \$ 66,070 through the Children's Justice Act. These funds are used to develop a state strategy for training on child abuse and neglect issues.

SAFE & DRUG FREE SCHOOLS AND COMMUNITIES

This is a block grant from the U.S. Department of Education. For FY 2001, the State of Delaware received \$ 2,142,933 for three projects. The Department of Services for Children Youth and Their Families received \$ 428,587 for prevention programming in the communities, after school programs and law enforcement initiatives. DPI received \$ 1,714,346 for school based drug and alcohol prevention programming.

FAMILY VISITATION CENTERS

The Division of State Service Centers received \$ 100,000 from the U.S. Office of Child Support Enforcement. The funding is used to offset some of the costs associated with the State's visitation centers. Costs covered include part time facility staff for night and weekend hours and security for the visitation centers in Dover, Georgetown, Hudson Service Center and Northeast Service Center.



Categorical Distribution

2001

Grant Funds



CATEGORICAL DISTRIBUTION OF CRIMINAL JUSTICE FUNDING IN DELAWARE														
Grant Program	Courts	Adult Correct.	Juvenile Correct.	Law Enforce.	Prosec.	Defense	Drug/Alc. Treat.	Drug/Alc. Prev.	Juvenile Del. Prev.	Tech.	Crime Victims	Eval.	Admin.	Total
CRIMINAL JUSTICE COUNCIL ADMINISTERED FORMULA GRANTS														
Byrne Memorial	891,991	284,784	0	0	0	173,100	75,820	67,209	239,100	438,717	1,000	28,000	222,647	2,422,368
VAWA	44,713	0	0	194,512.5	194,512.5	0	0	0	0	0	344,312	0	40,950	819,000
Rural DV	0	0	0	0	0	0	0	0	0	0	0	0	100,000	100,000
Victims of Crime	126,812	0	0	0	0	0	0	0	0	0	1,196,708	0	84,480	1,408,000
Family Violence	0	0	0	0	0	0	0	0	0	0	701,403	0	36,916	738,319
Juvenile Account.	367,562	0	476,811	0	222,900	469,627	0	0	0	0	0	0	47,500	1,584,400
Challenge	0	0	39,375	0	0	0	0	0	39,375	0	0	0	8,750	87,500
Title V - Prev.	0	0	0	0	0	0	0	0	95,000	0	0	0	5,000	100,000
OJJDP Formula	0	0	57,330	0	0	0	0	0	500,670	0	0	20,000	90,000	668,000
Local Law Enf.	0	0	0	694,249	0	0	0	0	0	0	0	0	21,472	715,721
Res. Sub. Abuse	0	0	0	0	0	0	356,087	0	0	0	0	0	18,626	374,713
Weed & Seed	0	0	0	85,000	0	0	0	0	80,000	0	0	20,000	40,000	225,000
Dover Weed & Seed	0	0	0	50,000	0	0	0	45,000	50,000	0	0	0	30,000	175,000
Watch Your Car '00	0	0	0	190,594	0	0	0	0	0	0	0	0	0	190,594
Sub-Total	1,431,078	284,784	573,516	1,214,355.5	417,412.5	642,727	431,907	112,209	1,004,145	438,717	2,243,423	68,000	746,341	9,608,616
DISCRETIONARY GRANTS														
Local Law Enf.	0	0	0	571,925	0	0	0	0	0	0	0	0	0	571,925
COPS	0	0	0	773,324	0	0	0	0	0	0	0	0	0	773,324
NCHIP	0	0	0	0	0	0	0	0	0	500,000	0	0	0	500,000
Crime Victim Comp.	0	0	0	0	0	0	0	0	0	0	178,000	0	0	178,000
Statistical Anal. Ctr.	0	0	0	0	0	0	0	0	0	0	0	50,000	0	50,000
State Incentive Block Grant	0	0	0	0	0	0	0	2,990,890	0	0	0	0	0	2,990,890
Sub. Abuse Prev. & Rx	0	0	0	0	0	0	4,984,306	1,246,077	0	0	0	0	0	6,230,383
VOI-TIS	0	3,927,120	0	0	0	0	0	0	0	0	0	0	0	3,927,120
Criminal Alien Assistance	0	211,983	0	0	0	0	0	0	0	0	0	0	0	211,983
Enforcing Underage Drinking Laws	0	0	0	360,000	0	0	0	0	0	0	0	0	0	360,000
Domestic Violence Coalition	0	0	0	0	0	0	0	0	0	0	190,788	0	0	190,788
Prevent. Health Block Grant	0	0	0	0	0	0	0	0	0	0	272,117	0	0	272,117
Marijuana Eradication	0	0	0	9,000	0	0	0	0	0	0	0	0	0	9,000
Residents Against Drugs	0	0	0	0	0	0	0	126,777	0	0	0	0	0	126,777
Drug Free Community Support Program	0	0	0	0	0	0	0	100,000	0	0	0	0	0	100,000
Children's Justice Act	0	0	0	0	0	0	0	0	66,070	0	0	0	0	66,070
Safe & Drug Free	0	0	0	0	0	0	0	2,142,933	0	0	0	0	0	2,142,933
Family Visitation Centers	0	0	0	0	0	0	0	0	0	0	100,000	0	0	100,000
Sub-Total	0	4,139,103	0	1,714,249	0	0	4,984,306	6,606,677	66,070	500,000	740,905	50,000	0	18,801,310
TOTAL	1,431,078	4,423,887	573,516	2,928,605.5	417,412.5	642,727	5,416,213	6,718,886	1,070,215	938,717	2,984,328	118,000	746,341	28,409,926